

2019年度収支予算書【内訳表】  
2019年4月1日から2020年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科目	公益目的事業会計						収益事業等会計		法人会計	合計	2018年度 予算
	公1 陸上競技支援	公2 自然体験活動	公3 食文化振興	公4 発明記念館	共通	小計	収1 施設賃貸	小計			
<b>I 一般正味財産増減の部</b>											
<b>1. 経常増減の部</b>											
(1) 経常収益											
基本財産運用益					690,485,000	690,485,000			100,000,000	790,485,000	711,442,000
基本財産受取利息					55,000	55,000				55,000	55,000
基本財産受取配当金					690,430,000	690,430,000			100,000,000	790,430,000	711,387,000
事業収益				479,325,000		479,325,000	11,275,000	11,275,000		490,600,000	515,520,000
不動産収益				149,325,000		149,325,000	11,275,000	11,275,000		160,600,000	159,600,000
受取業務委託金											25,920,000
入館料収益				330,000,000		330,000,000				330,000,000	330,000,000
受取寄付金					1,800,000	1,800,000				1,800,000	1,800,000
雑収益		3,500,000			20,000	3,520,000	1,750,000	1,750,000		5,270,000	5,258,000
受取利息					20,000	20,000				20,000	8,000
受取配当金											
雑収益		3,500,000				3,500,000	1,750,000	1,750,000		5,250,000	5,250,000
経常収益計		3,500,000		479,325,000	692,305,000	1,175,130,000	13,025,000	13,025,000	100,000,000	1,288,155,000	1,234,020,000
(2) 経常費用											
事業費	189,830,000	176,070,000	51,400,000	715,000,000	54,500,000	1,186,800,000	11,940,000	11,940,000		1,198,740,000	1,190,844,000
給料諸手当	2,877,000	16,536,000	3,685,000	51,451,000		74,549,000	3,004,000	3,004,000		77,553,000	112,031,000
賞与	884,000	3,063,000	1,501,000	9,604,000		15,052,000	284,000	284,000		15,336,000	20,070,000
賞与引当金	486,000	1,608,000	797,000	5,735,000		8,626,000	349,000	349,000		8,975,000	10,835,000
法定福利費	582,000	3,300,000	804,000	9,585,000		14,271,000	407,000	407,000		14,678,000	20,353,000
福利厚生費	11,000	55,000	15,000	171,000		252,000	8,000	8,000		260,000	980,000
事業後援費	150,973,000	3,000,000			500,000	154,473,000				154,473,000	154,586,000
表彰支援金	30,000,000	10,000,000	19,000,000			59,000,000				59,000,000	61,000,000
イベント開催費		13,700,000	7,500,000	12,000,000		33,200,000				33,200,000	28,500,000
広報活動費	1,500,000	22,116,000	1,000,000	2,000,000	10,000,000	36,616,000				36,616,000	36,551,000
会議費		950,000	720,000			1,670,000				1,670,000	2,200,000
諸謝金		1,800,000	11,000,000			12,800,000				12,800,000	12,800,000
旅費交通費	380,000	1,700,000	1,000,000	1,300,000	2,000,000	6,380,000				6,380,000	6,320,000
通信連絡費	130,000	2,747,000	330,000	3,200,000		6,407,000				6,407,000	5,822,000
消耗品費	160,000	1,858,000	484,000	14,500,000		17,002,000				17,002,000	16,170,000
修繕費		10,000,000		40,000,000		50,000,000				50,000,000	30,000,000
印刷製本費		1,100,000	1,000,000	15,000,000	11,000,000	28,100,000				28,100,000	28,550,000
光熱水料費	800,000	5,105,000	1,100,000	45,000,000		52,005,000				52,005,000	50,516,000
賃借料	47,000	1,217,000	64,000	42,350,000		43,678,000				43,678,000	43,597,000
地代家賃				33,600,000	6,200,000	39,800,000	217,000	217,000		40,017,000	40,600,000
保険料		750,000		1,600,000		2,350,000	60,000	60,000		2,410,000	2,410,000
租税公課		5,200,000		36,000,000	24,800,000	66,000,000	2,125,000	2,125,000		68,125,000	68,480,000
支払手数料		13,000,000		4,800,000		17,800,000				17,800,000	16,530,000
諸会費		100,000		420,000		520,000				520,000	518,000
委託費	1,000,000	15,375,000	1,400,000	242,000,000		259,775,000				259,775,000	221,860,000
雑費		3,030,000		258,000		3,288,000				3,288,000	3,130,000
減価償却費		38,760,000		144,426,000		183,186,000	5,486,000	5,486,000		188,672,000	196,435,000
管理費									45,720,000	45,720,000	43,904,200
役員等報酬									3,000,000	3,000,000	3,000,000
給料諸手当									10,165,000	10,165,000	9,856,000
賞与									2,749,000	2,749,000	2,749,000
賞与引当金繰入									1,473,000	1,473,000	1,491,000
法定福利費									1,954,000	1,954,000	2,213,000
福利厚生費									39,000	39,000	100,000
慶弔費									50,000	50,000	50,000
退職給付費用									1,200,000	1,200,000	1,400,000
会議費									500,000	500,000	500,000
旅費交通費									1,600,000	1,600,000	1,600,000
通信連絡費									450,000	450,000	300,000
消耗品費									700,000	700,000	400,000
修繕費									200,000	200,000	200,000
光熱水料費									2,500,000	2,500,000	1,500,000
賃借料									150,000	150,000	100,000
地代家賃									864,000	864,000	1,200,000
保険料									150,000	150,000	150,000
租税公課									1,100,000	1,100,000	1,100,000
支払手数料									8,186,000	8,186,000	8,500,000
諸会費									117,000	117,000	115,200
委託費									4,300,000	4,300,000	3,200,000
雑費									1,000,000	1,000,000	1,000,000
減価償却費									3,273,000	3,273,000	3,180,000
経常費用計	189,830,000	176,070,000	51,400,000	715,000,000	54,500,000	1,186,800,000	11,940,000	11,940,000	45,720,000	1,244,460,000	1,234,748,200
評価損益等調整前当期経常増減額	△ 189,830,000	△ 172,570,000	△ 51,400,000	△ 235,675,000	637,805,000	△ 11,670,000	1,085,000	1,085,000	54,280,000	43,695,000	△ 728,200
基本財産評価損益等											
投資有価証券評価損益等											
評価損益等計											
当期経常増減額	△ 189,830,000	△ 172,570,000	△ 51,400,000	△ 235,675,000	637,805,000	△ 11,670,000	1,085,000	1,085,000	54,280,000	43,695,000	△ 728,200
<b>2. 経常外増減の部</b>											
(1) 経常外収益											
受取精算金											
還付消費税等											
経常外収益計											
(2) 経常外費用											
固定資産除却損											
経常外費用計											
当期経常外増減額											
他会計振替額					314,804	314,804	△ 314,804	△ 314,804			
税引前当期一般正味財産増減額	△ 189,830,000	△ 172,570,000	△ 51,400,000	△ 235,675,000	638,119,804	△ 11,355,196	770,196	770,196	54,280,000	43,695,000	△ 728,200
法人税、住民税及び事業税									225,500	225,500	250,000
当期一般正味財産増減額	△ 189,830,000	△ 172,570,000	△ 51,400,000	△ 235,675,000	638,119,804	△ 11,355,196	544,696	544,696	54,280,000	43,695,000	△ 978,200
一般正味財産期首残高	△ 750,458,104	△ 866,739,880	△ 192,912,043	△ 965,979,287	9,073,149,953	6,297,060,639	96,037,787	96,037,787	225,160,755	6,618,259,181	6,327,695,404
一般正味財産期末残高	△ 940,288,104	△ 1,039,309,880	△ 244,312,043	△ 1,201,654,287	9,711,269,757	6,285,705,443	96,582,483	96,582,483	279,440,755	6,661,728,681	6,326,717,204
<b>II 指定正味財産増減の部</b>											
基本財産評価損益											
受取寄付金	50,000,000	45,000,000	15,000,000	190,000,000		300,000,000				300,000,000	300,000,000
当期指定正味財産増減額	50,000,000	45,000,000	15,000,000	190,000,000		300,000,000				300,000,000	300,000,000
指定正味財産期首残高	250,000,000	235,000,000	75,000,000	1,040,000,000	50,142,860,000	51,742,860,000			7,380,000,000	59,122,860,000	49,448,990,000
指定正味財産期末残高	300,000,000	280,000,000	90,000,000	1,230,000,000	50,142,860,000	52,042,860,000			7,380,000,000	59,422,860,000	49,748,990,000
<b>III 正味財産期末残高</b>	△ 640,288,104	△ 759,309,880	△ 154,312,043	28,345,713	59,854,129,757	58,328,565,443	96,582,483	96,582,483	7,659,440,755	66,084,588,681	56,075,707,204