

記載要領： 下表の水色欄(■部分)を記載してください。また、必要に応じて、行を追加・削除してください。

| | |
|-------|--------------------|
| 法人コード | A007643 |
| 法人名 | 財団法人安藤スポーツ・食文化振興財団 |

平成24年度収支予算書
平成24年4月1日から平成25年3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | 法人会計 | 内部取引控除 | 合計 |
|-----------------|--------------------|----------------------|-------------------|---------------------|----------------|----------------|-------------|--|----|------------|---------------|--------|----------------|
| | 公1 陸上競技 支援事業 | 公2 自然体験活動 支援事業 | 公3 食文化 振興事業 | 公4 発明記念館 運営事業 | 共通 | 小計 | 収1 施設賃貸等 | | 共通 | 小計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | |
| 基本財産運用益 | | | | | 485,501,000 | 485,501,000 | | | | | 70,000,000 | | 555,501,000 |
| 基本財産受取利息 | | | | | 2,200,000 | 2,200,000 | | | | | | | 2,200,000 |
| 基本財産受取配当金 | | | | | 483,301,000 | 483,301,000 | | | | | 70,000,000 | | 553,301,000 |
| 特定資産運用益 | | | | | 75,000 | 75,000 | | | | | | | 75,000 |
| 特定資産受取利息 | | | | | | | | | | | | | |
| 特定資産受取配当金 | | | | | 75,000 | 75,000 | | | | | | | 75,000 |
| 事業収益 | | | | 517,393,600 | | 517,393,600 | 29,030,400 | | | 29,030,400 | | | 546,424,000 |
| 不動産収益 | | | | 145,893,600 | | 145,893,600 | 10,130,400 | | | 10,130,400 | | | 156,024,000 |
| 受取業務委託金 | | | | 31,500,000 | | 31,500,000 | 18,900,000 | | | 18,900,000 | | | 50,400,000 |
| 入館料収入 | | | | 340,000,000 | | 340,000,000 | | | | | | | 340,000,000 |
| 受取寄付金 | | | | | | | | | | | | | |
| 雑収益 | | 2,200,000 | | 3,800,000 | 150,000 | 6,150,000 | | | | | | | 6,150,000 |
| 受取利息 | | | | | 150,000 | 150,000 | | | | | | | 150,000 |
| 雑収入 | | 2,200,000 | | 3,800,000 | | 6,000,000 | | | | | | | 6,000,000 |
| 他会計からの繰入額 | | | | | | | | | | | | | |
| 経常収益計 | | 2,200,000 | | 521,193,600 | 485,726,000 | 1,009,119,600 | 29,030,400 | | | 29,030,400 | 70,000,000 | | 1,108,150,000 |
| (2) 経常費用 | | | | | | | | | | | | | |
| 事業費 | 129,713,000 | 138,312,584 | 31,805,000 | 675,021,695 | 11,500,000 | 986,352,279 | 28,695,910 | | | 28,695,910 | | | 1,015,048,188 |
| 給料諸手当 | 3,317,000 | 10,746,000 | 2,754,000 | 67,360,000 | | 84,177,000 | 18,758,000 | | | 18,758,000 | | | 102,935,000 |
| 賞与 | 1,467,000 | 4,592,000 | 1,956,000 | 14,842,000 | | 22,857,000 | 1,477,000 | | | 1,477,000 | | | 24,334,000 |
| 法定福利費 | 629,000 | 2,010,000 | 595,000 | 9,881,000 | | 13,115,000 | 1,992,000 | | | 1,992,000 | | | 15,107,000 |
| 福利厚生費 | | | | | | | | | | | | | |
| 退職給付費用 | | | | | | | | | | | | | |
| 事業後援費 | 115,000,000 | 1,200,000 | | | 500,000 | 116,700,000 | | | | | | | 116,700,000 |
| 表彰支援金 | | 8,000,000 | 17,000,000 | | | 25,000,000 | | | | | | | 25,000,000 |
| イベント開催費 | | 2,000,000 | 4,000,000 | 5,000,000 | | 11,000,000 | | | | | | | 11,000,000 |
| 広報活動費 | | 8,600,000 | | | | 8,600,000 | | | | | | | 8,600,000 |
| 会議費 | | 900,000 | 500,000 | | | 1,400,000 | | | | | | | 1,400,000 |
| 諸謝金 | | 2,000,000 | 4,000,000 | | | 6,000,000 | | | | | | | 6,000,000 |
| 旅費交通費 | 300,000 | 1,400,000 | 500,000 | | 2,000,000 | 4,200,000 | | | | | | | 4,200,000 |
| 通信連絡費 | | 700,000 | | 2,400,000 | | 3,100,000 | | | | | | | 3,100,000 |
| 消耗品費 | | 720,000 | | 44,500,000 | | 45,220,000 | | | | | | | 45,220,000 |
| 修繕費 | | | | | | | | | | | | | |
| 印刷製本費 | 9,000,000 | 1,000,000 | 500,000 | 10,000,000 | 6,000,000 | 26,500,000 | | | | | | | 26,500,000 |
| 光熱水料費 | | 4,300,000 | | 49,500,000 | | 53,800,000 | | | | | | | 53,800,000 |
| 賃借料 | | 1,320,000 | | 63,840,000 | | 65,160,000 | | | | | | | 65,160,000 |
| 保険料 | | 400,000 | | 893,000 | | 1,293,000 | 37,000 | | | 37,000 | | | 1,330,000 |
| 租税公課 | | 6,600,000 | | 79,332,000 | | 85,932,000 | 1,976,000 | | | 1,976,000 | | | 87,908,000 |
| 支払手数料 | | 4,000,000 | | 18,500,000 | | 22,500,000 | | | | | | | 22,500,000 |
| 委託費 | | 26,270,000 | | 146,700,000 | | 172,970,000 | | | | | | | 172,970,000 |
| 雑支出 | | 1,500,000 | | 10,000,000 | 3,000,000 | 14,500,000 | | | | | | | 14,500,000 |
| 減価償却費 | | 50,054,584 | | 152,273,695 | | 202,328,279 | 4,455,910 | | | 4,455,910 | | | 206,784,188 |
| 管理費 | | | | | | | | | | | 71,085,651 | | 71,085,651 |
| 役員等報酬 | | | | | | | | | | | 2,500,000 | | 2,500,000 |
| 給料諸手当 | | | | | | | | | | | 15,832,000 | | 15,832,000 |
| 賞与 | | | | | | | | | | | 6,192,000 | | 6,192,000 |
| 法定福利費 | | | | | | | | | | | 3,018,000 | | 3,018,000 |
| 福利厚生費 | | | | | | | | | | | 1,200,000 | | 1,200,000 |
| 退職給付費用 | | | | | | | | | | | 600,000 | | 600,000 |
| 会議費 | | | | | | | | | | | 500,000 | | 500,000 |
| 旅費交通費 | | | | | | | | | | | 1,500,000 | | 1,500,000 |
| 通信連絡費 | | | | | | | | | | | 1,600,000 | | 1,600,000 |
| 消耗品費 | | | | | | | | | | | 1,400,000 | | 1,400,000 |
| 修繕費 | | | | | | | | | | | 5,000,000 | | 5,000,000 |
| 光熱水料費 | | | | | | | | | | | 2,100,000 | | 2,100,000 |
| 賃借料 | | | | | | | | | | | 7,500,000 | | 7,500,000 |
| 保険料 | | | | | | | | | | | 50,000 | | 50,000 |
| 租税公課 | | | | | | | | | | | 3,000,000 | | 3,000,000 |
| 支払手数料 | | | | | | | | | | | 4,000,000 | | 4,000,000 |
| 諸会費 | | | | | | | | | | | 500,000 | | 500,000 |
| 委託費 | | | | | | | | | | | 2,600,000 | | 2,600,000 |
| 雑支出 | | | | | | | | | | | 6,000,000 | | 6,000,000 |
| 減価償却費 | | | | | | | | | | | 5,993,651 | | 5,993,651 |
| 経常費用計 | 129,713,000 | 138,312,584 | 31,805,000 | 675,021,695 | 11,500,000 | 986,352,279 | 28,695,910 | | | 28,695,910 | 71,085,651 | | 1,086,133,839 |
| 評価損益等調整前当期経常増減額 | △ 129,713,000 | △ 136,112,584 | △ 31,805,000 | △ 153,828,095 | 474,226,000 | 22,767,321 | 334,490 | | | 334,490 | △ 1,085,651 | | 22,016,161 |
| 基本財産評価損益等 | | | | | | | | | | | | | |
| 評価損益等計 | | | | | | | | | | | | | |
| 当期経常増減額 | △ 129,713,000 | △ 136,112,584 | △ 31,805,000 | △ 153,828,095 | 474,226,000 | 22,767,321 | 334,490 | | | 334,490 | △ 1,085,651 | | 22,016,161 |
| 2. 経常外増減の部 | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | |
| 経常外収益計 | | | | | | | | | | | | | |
| (2) 経常外費用 | | | | | | | | | | | | | |
| 経常外費用計 | | | | | | | | | | | | | |
| 当期経常外増減額 | | | | | | | | | | | | | |
| 他会計振替額 | | | | | | | | | | | | | |
| 当期一般正味財産増減額 | △ 129,713,000 | △ 136,112,584 | △ 31,805,000 | △ 153,828,095 | 474,226,000 | 22,767,321 | 334,490 | | | 334,490 | △ 1,085,651 | | 22,016,161 |
| 一般正味財産期首残高 | | | | | 4,878,451,492 | 4,878,451,492 | 97,017,588 | | | 97,017,588 | 30,000,000 | | 5,005,469,080 |
| 一般正味財産期末残高 | △ 129,713,000 | △ 136,112,584 | △ 31,805,000 | △ 153,828,095 | 5,352,677,492 | 4,901,218,813 | 97,352,078 | | | 97,352,078 | 28,914,349 | | 5,027,485,241 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | |
| 基本財産評価益 | | | | | | | | | | | | | |
| 受取寄付金 | | | | | 200,000,000 | 200,000,000 | | | | | | | 200,000,000 |
| 基本財産評価損 | | | | | | | | | | | | | |
| 一般正味財産への振替額 | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | | | | | 200,000,000 | 200,000,000 | | | | | | | 200,000,000 |
| 指定正味財産期首残高 | | | | | 20,132,204,000 | 20,132,204,000 | | | | | 2,932,000,000 | | 23,064,204,000 |
| 指定正味財産期末残高 | | | | | 20,332,204,000 | 20,332,204,000 | | | | | 2,932,000,000 | | 23,264,204,000 |
| III 正味財産期末残高 | △ 129,713,000 | △ 136,112,584 | △ 31,805,000 | △ 153,828,095 | 25,684,881,492 | 25,233,422,813 | 97,352,078 | | | 97,352,078 | 2,960,914,349 | | 28,291,689,241 |