

2016年度収支予算書【内訳表】
2016年4月1日から2017年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科 目	公益目的事業会計						収益事業等会計		法人会計	合計	2015年度 予算
	公1 陸上競技	公2 自然体験	公3 食文化	公4 発明記念館	共通	小計	取1 施設賃貸	小計			
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
基本財産運用益					552,907,000	552,907,000			80,000,000	632,907,000	594,422,500
基本財産受取利息					563,000	563,000				563,000	1,600,000
基本財産受取配当金					552,344,000	552,344,000			80,000,000	632,344,000	592,822,500
事業収益				494,685,440		494,685,440	36,754,560	36,754,560		531,440,000	518,040,000
不動産収益				148,765,440		148,765,440	10,834,560	10,834,560		159,600,000	156,200,000
受取業務委託金				25,920,000		25,920,000	25,920,000	25,920,000		51,840,000	51,840,000
入館料収益				320,000,000		320,000,000				320,000,000	310,000,000
受取寄付金					1,800,000	1,800,000				1,800,000	2,000,000
雑収益		5,000,000			260,000	5,260,000	1,750,000	1,750,000		7,010,000	6,170,000
受取利息					140,000	140,000				140,000	150,000
受取配当金					120,000	120,000				120,000	120,000
雑収益		5,000,000				5,000,000	1,750,000	1,750,000		6,750,000	5,900,000
経常収益計		5,000,000		494,685,440	554,967,000	1,054,652,440	38,504,560	38,504,560	80,000,000	1,173,157,000	1,120,632,500
(2) 経常費用											
事業費	183,810,000	165,739,000	52,187,000	688,348,800	38,900,000	1,128,984,800	38,197,700	38,197,700		1,167,182,500	1,163,479,769
給料諸手当	3,257,000	22,206,000	2,936,000	84,504,000		112,903,000	24,220,000	24,220,000		137,123,000	128,565,000
賞与	894,000	3,200,000	999,000	9,747,000		14,840,000	1,600,000	1,600,000		16,440,000	27,328,000
賞与引当金	543,000	1,728,000	646,000	5,888,000		8,805,000	932,000	932,000		9,737,000	9,348,000
法定福利費	691,000	3,341,000	675,000	13,947,000		18,654,000	3,303,000	3,303,000		21,957,000	20,705,000
福利厚生費	42,000	147,000	41,000	744,000		974,000	159,000	159,000		1,133,000	1,133,000
事業後援費	134,487,000	1,400,000			500,000	136,387,000				136,387,000	167,487,000
表彰支援金	40,000,000	9,000,000	34,000,000			83,000,000				83,000,000	27,200,000
イベント開催費		16,100,000	4,200,000	6,000,000	5,000,000	31,300,000				31,300,000	29,050,000
広報活動費	2,000,000	11,500,000	1,000,000	6,000,000	1,000,000	21,500,000				21,500,000	16,000,000
会議費		1,060,000	600,000			1,660,000				1,660,000	1,660,000
諸謝金	120,000	3,300,000	4,500,000			7,920,000				7,920,000	7,420,000
旅費交通費	600,000	1,460,000	500,000	1,000,000	2,000,000	5,560,000				5,560,000	5,550,000
通信連絡費	84,000	910,000	250,000	3,400,000		4,644,000				4,644,000	4,490,000
消耗品費	140,000	1,420,000	140,000	13,000,000		14,700,000				14,700,000	11,746,000
修繕費		2,000,000		13,000,000		15,000,000				15,000,000	13,500,000
印刷製本費		4,300,000	600,000	13,000,000	8,400,000	26,300,000				26,300,000	58,200,000
光熱水料費	380,000	5,797,000	430,000	47,000,000		53,607,000				53,607,000	52,526,000
賃借料	22,000	1,426,000	20,000	41,988,000		43,456,000				43,456,000	33,878,000
地代家賃				33,600,000		33,600,000				33,600,000	33,600,000
保険料		621,000		950,000		1,571,000	39,000	39,000		1,610,000	1,349,000
租税公課		5,750,000		39,400,000	22,000,000	67,150,000	2,100,000	2,100,000		69,250,000	69,616,000
支払手数料		5,230,000		3,500,000		8,730,000				8,730,000	9,000,000
諸会費		58,000		486,000		544,000				544,000	542,000
委託費	550,000	15,450,000	650,000	193,000,000		209,650,000				209,650,000	208,532,000
雑費		2,035,000		50,000		2,085,000				2,085,000	2,600,000
減価償却費		46,300,000		158,144,800		204,444,800	5,844,700	5,844,700		210,289,500	222,454,769
管理費									53,677,300	53,677,300	53,106,504
役員等報酬									3,500,000	3,500,000	3,500,000
給料諸手当									12,179,000	12,179,000	13,024,000
賞与									2,378,000	2,378,000	7,082,000
賞与引当金繰入									1,749,000	1,749,000	1,805,000
法定福利費									2,873,000	2,873,000	2,967,000
福利厚生費									121,000	121,000	121,000
慶弔費									50,000	50,000	50,000
退職給付費用									1,200,000	1,200,000	800,000
会議費									500,000	500,000	500,000
旅費交通費									1,600,000	1,600,000	1,100,000
通信連絡費									400,000	400,000	400,000
消耗品費									1,000,000	1,000,000	1,000,000
修繕費									500,000	500,000	500,000
光熱水料費									1,600,000	1,600,000	700,000
賃借料									70,000	70,000	68,000
地代家賃									7,550,000	7,550,000	3,800,000
保険料									150,000	150,000	50,000
租税公課									1,500,000	1,500,000	1,500,000
支払手数料									7,600,000	7,600,000	8,500,000
諸会費									115,200	115,200	75,000
委託費									2,600,000	2,600,000	700,000
雑費									1,000,000	1,000,000	1,000,000
減価償却費									3,442,100	3,442,100	3,864,504
経常費用計	183,810,000	165,739,000	52,187,000	688,348,800	38,900,000	1,128,984,800	38,197,700	38,197,700	53,677,300	1,220,859,800	1,216,586,273
評価損益等調整前当期経常増減額	△ 183,810,000	△ 160,739,000	△ 52,187,000	△ 193,663,360	516,067,000	△ 74,332,360	306,860	306,860	26,322,700	△ 47,702,800	△ 95,953,773
基本財産評価損益等											
投資有価証券評価損益等											
評価損益等計											
当期経常増減額	△ 183,810,000	△ 160,739,000	△ 52,187,000	△ 193,663,360	516,067,000	△ 74,332,360	306,860	306,860	26,322,700	△ 47,702,800	△ 95,953,773
2. 経常外増減の部											
(1) 経常外収益											
基本財産評価益											
経常外収益計											
(2) 経常外費用											
固定資産除却損											
経常外費用計											
当期経常外増減額											
他会計振替額											
税引前当期一般正味財産増減額	△ 183,810,000	△ 160,739,000	△ 52,187,000	△ 193,663,360	516,067,000	△ 74,332,360	306,860	306,860	26,322,700	△ 47,702,800	△ 95,953,773
法人税、住民税及び事業税							300,000	300,000		300,000	500,000
当期一般正味財産増減額	△ 183,810,000	△ 160,739,000	△ 52,187,000	△ 193,663,360	516,067,000	△ 74,332,360	6,860	6,860	26,322,700	△ 48,002,800	△ 96,453,773
一般正味財産期首残高	△ 268,114,360	△ 401,925,198	△ 69,893,158	△ 469,138,809	7,285,770,745	6,076,699,220	93,370,793	93,370,793	111,136,367	6,281,206,380	5,892,040,729
一般正味財産期末残高	△ 451,924,360	△ 562,664,198	△ 122,080,158	△ 662,802,169	7,801,837,745	6,002,366,860	93,677,653	93,677,653	137,459,067	6,233,503,580	5,795,586,956
II 指定正味財産増減の部											
基本財産評価益											
受取寄付金					300,000,000	300,000,000				300,000,000	200,000,000
当期指定正味財産増減額					300,000,000	300,000,000				300,000,000	200,000,000
指定正味財産期首残高					40,927,738,967	40,927,738,967			5,910,000,000	46,837,738,967	37,011,106,900
指定正味財産期末残高					41,227,738,967	41,227,738,967			5,910,000,000	47,137,738,967	37,211,106,900
III 正味財産期末残高	△ 451,924,360	△ 562,664,198	△ 122,080,158	△ 662,802,169	49,029,576,712	47,230,105,827	93,677,653	93,677,653	6,047,459,067	53,371,242,547	43,006,693,856