

2020年度収支予算書【内訳表】
2020年4月1日から2021年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科目	公益目的事業会計					収益事業等会計		法人会計	合計	2019年度 予算	
	公1 陸上競技支援	公2 自然体験活動	公3 食文化振興	公4 発明記念館	共通	小計	収1 施設賃賃				小計
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
基本財産運用益					759,528,000	759,528,000		110,000,000	869,528,000	790,485,000	
基本財産受取利息					55,000	55,000			55,000	55,000	
基本財産受取配当金					759,473,000	759,473,000		110,000,000	869,473,000	790,430,000	
事業収益				482,212,000		482,212,000	11,378,000	11,378,000	493,590,000	490,600,000	
不動産収益				152,212,000		152,212,000	11,378,000	11,378,000	163,590,000	160,600,000	
入館料収益				330,000,000		330,000,000			330,000,000	330,000,000	
受取寄付金					1,400,000	1,400,000			1,400,000	1,800,000	
雑収益		3,500,000			30,000	3,530,000	1,400,000	1,400,000	4,930,000	5,270,000	
受取利息					30,000	30,000			30,000	20,000	
雑収益		3,500,000				3,500,000	1,400,000	1,400,000	4,900,000	5,250,000	
経常収益計		3,500,000		482,212,000	760,958,000	1,246,670,000	12,778,000	12,778,000	1,369,448,000	1,288,155,000	
(2) 経常費用											
事業費											
給料諸手当	2,499,000	14,364,000	3,201,000	59,981,000		80,045,000	2,610,000	2,610,000	82,655,000	77,553,000	
賞与	636,000	2,204,000	1,080,000	10,687,000		14,607,000	204,000	204,000	14,811,000	15,336,000	
賞与引当金	527,000	1,743,000	864,000	6,974,000		10,108,000	378,000	378,000	10,486,000	8,975,000	
法定福利費	576,000	3,268,000	796,000	12,352,000		16,992,000	403,000	403,000	17,395,000	14,678,000	
福利厚生費	19,000	87,000	29,000	396,000		531,000	22,000	22,000	553,000	260,000	
事業後援費	153,478,000	3,000,000			500,000	156,978,000			156,978,000	154,473,000	
表彰支援金	30,000,000	10,000,000	19,000,000			59,000,000			59,000,000	59,000,000	
イベント開催費		11,500,000	7,500,000	10,000,000		29,000,000			29,000,000	33,200,000	
広報活動費	1,500,000	12,500,000	1,000,000	4,000,000		19,000,000			19,000,000	36,616,000	
会議費		1,550,000	800,000			2,350,000			2,350,000	1,670,000	
諸謝金		1,800,000	11,000,000			12,800,000			12,800,000	12,800,000	
旅費交通費	500,000	2,000,000	1,000,000	2,000,000	2,000,000	7,500,000			7,500,000	6,380,000	
通信連絡費	180,000	3,060,000	600,000	3,700,000		7,540,000			7,540,000	6,407,000	
消耗品費	50,000	1,968,000	450,000	17,500,000		19,968,000			19,968,000	17,002,000	
修繕費		15,000,000		40,000,000		55,000,000			55,000,000	50,000,000	
印刷製本費		1,150,000	1,000,000	17,000,000	10,000,000	29,150,000			29,150,000	28,100,000	
光熱水料費	600,000	4,545,000	1,100,000	44,000,000		50,245,000			50,245,000	52,005,000	
賃借料	15,000	1,011,000	40,000	43,300,000		44,366,000			44,366,000	43,678,000	
地代家賃				33,600,000	8,300,000	41,900,000	300,000	300,000	42,200,000	40,017,000	
保険料		700,000		1,680,000		2,380,000	60,000	60,000	2,440,000	2,410,000	
租税公課	20,000	5,000,000		35,500,000	24,800,000	65,320,000	2,350,000	2,350,000	67,670,000	68,125,000	
支払手数料		14,100,000		4,100,000		18,200,000			18,200,000	17,800,000	
諸会費		100,000		420,000		520,000			520,000	520,000	
委託費	1,000,000	15,780,000	1,540,000	328,100,000		346,420,000			346,420,000	259,775,000	
雑費		3,050,000		350,000		3,400,000			3,400,000	3,288,000	
減価償却費		35,700,000		137,200,000		172,900,000	4,973,000	4,973,000	177,873,000	188,672,000	
管理費											
役員等報酬								3,000,000	3,000,000	3,000,000	
給料諸手当								8,829,000	8,829,000	10,165,000	
賞与								1,978,000	1,978,000	2,749,000	
賞与引当金繰入								1,597,000	1,597,000	1,473,000	
法定福利費								1,935,000	1,935,000	1,954,000	
福利厚生費								71,000	71,000	39,000	
慶弔費								50,000	50,000	50,000	
退職給付費用								1,200,000	1,200,000	1,200,000	
会議費								500,000	500,000	500,000	
旅費交通費								2,000,000	2,000,000	1,600,000	
通信連絡費								450,000	450,000	450,000	
消耗品費								700,000	700,000	700,000	
修繕費								30,000	30,000	200,000	
光熱水料費								2,500,000	2,500,000	2,500,000	
賃借料								100,000	100,000	150,000	
地代家賃								1,200,000	1,200,000	864,000	
保険料								150,000	150,000	150,000	
租税公課								1,100,000	1,100,000	1,100,000	
支払手数料								8,000,000	8,000,000	8,186,000	
諸会費								150,000	150,000	117,000	
委託費								4,600,000	4,600,000	4,300,000	
雑費								1,000,000	1,000,000	1,000,000	
減価償却費								3,000,000	3,000,000	3,273,000	
経常費用計	191,600,000	165,180,000	51,000,000	812,840,000	45,600,000	1,266,220,000	11,300,000	11,300,000	1,321,660,000	1,244,460,000	
評価損益等調整前当期経常増減額	△ 191,600,000	△ 161,680,000	△ 51,000,000	△ 330,628,000	715,358,000	△ 19,550,000	1,478,000	1,478,000	65,860,000	47,788,000	43,695,000
基本財産評価損益等											
投資有価証券評価損益等											
評価損益等計											
当期経常増減額	△ 191,600,000	△ 161,680,000	△ 51,000,000	△ 330,628,000	715,358,000	△ 19,550,000	1,478,000	1,478,000	65,860,000	47,788,000	43,695,000
2. 経常外増減の部											
(1) 経常外収益											
経常外収益計											
(2) 経常外費用											
経常外費用計											
当期経常外増減額											
他会計振替額					543,785	543,785	△ 543,785	△ 543,785			
税引前当期一般正味財産増減額	△ 191,600,000	△ 161,680,000	△ 51,000,000	△ 330,628,000	715,901,785	△ 19,006,215	934,215	934,215	65,860,000	47,788,000	43,695,000
法人税、住民税及び事業税								225,000	225,000		225,500
当期一般正味財産増減額	△ 191,600,000	△ 161,680,000	△ 51,000,000	△ 330,628,000	715,901,785	△ 19,006,215	709,215	709,215	65,860,000	47,563,000	43,469,500
一般正味財産期首残高	△ 916,337,703	△ 1,014,086,867	△ 238,357,367	△ 1,075,388,115	9,762,610,306	6,518,440,254	97,038,403	97,038,403	283,108,645	6,898,587,302	6,618,259,181
一般正味財産期末残高	△ 1,107,937,703	△ 1,175,766,867	△ 289,357,367	△ 1,406,016,115	10,478,512,091	6,499,434,039	97,747,618	97,747,618	348,968,645	6,946,150,302	6,661,728,681
II 指定正味財産増減の部											
基本財産評価損益											
受取寄附金	50,000,000	45,000,000	15,000,000	190,000,000		300,000,000			300,000,000		300,000,000
当期指定正味財産増減額	50,000,000	45,000,000	15,000,000	190,000,000		300,000,000			300,000,000		300,000,000
指定正味財産期首残高	300,000,000	280,000,000	90,000,000	1,130,000,000	51,627,200,000	53,427,200,000			7,600,000,000	61,027,200,000	59,122,860,000
指定正味財産期末残高	350,000,000	325,000,000	105,000,000	1,320,000,000	51,627,200,000	53,727,200,000			7,600,000,000	61,327,200,000	59,422,860,000
III 正味財産期末残高	△ 757,937,703	△ 850,766,867	△ 184,357,367	△ 86,016,115	62,105,712,091	60,226,634,039	97,747,618	97,747,618	7,948,968,645	68,273,350,302	66,084,588,681