

2021年度収支予算書【内訳表】
2021年4月1日から2022年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科目	公益目的事業会計					収益事業等会計		法人会計	合計	2020年度 予算	
	公1 陸上競技支援	公2 自然体験活動	公3 食文化振興	公4 発明記念館	共通	小計	収1 施設賃貸				小計
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
基本財産運用益					828,571,000	828,571,000			120,000,000	948,571,000	869,528,000
基本財産受取利息					55,000	55,000				55,000	55,000
基本財産受取配当金					828,516,000	828,516,000			120,000,000	948,516,000	869,473,000
事業収益				242,370,000		242,370,000	11,378,000	11,378,000		253,748,000	493,590,000
不動産収益				142,370,000		142,370,000	11,378,000	11,378,000		153,748,000	163,590,000
受取業務委託金											
入館料収益				100,000,000		100,000,000				100,000,000	330,000,000
受取寄付金			50,000,000		300,000	50,300,000				50,300,000	1,400,000
雑収益		2,500,000			35,000	2,535,000	300,000	300,000		2,835,000	4,930,000
受取利息					35,000	35,000				35,000	30,000
受取配当金											
雑収益		2,500,000				2,500,000	300,000	300,000		2,800,000	4,900,000
経常収益計		2,500,000	50,000,000	242,370,000	828,906,000	1,123,776,000	11,678,000	11,678,000	120,000,000	1,255,454,000	1,369,448,000
(2) 経常費用											
事業費											
給料諸手当	915,000	20,031,000	4,015,000	46,492,000		71,453,000	2,516,000	2,516,000		73,969,000	82,655,000
賞与	235,000	3,648,000	1,816,000	10,309,000		16,008,000	610,000	610,000		16,618,000	14,811,000
賞与引当金	130,000	2,027,000	1,009,000	5,722,000		8,888,000	339,000	339,000		9,227,000	10,486,000
法定福利費	202,000	4,376,000	1,007,000	9,588,000		15,173,000	520,000	520,000		15,693,000	17,395,000
福利厚生費	6,000	124,000	33,000	295,000		458,000	18,000	18,000		476,000	553,000
事業後援費	145,478,000	1,000,000			500,000	146,978,000				146,978,000	156,978,000
表彰支援金	15,000,000	15,000,000	119,000,000			149,000,000				149,000,000	59,000,000
イベント開催費		7,500,000	7,500,000	2,000,000		17,000,000				17,000,000	29,000,000
広報活動費	1,500,000	10,200,000		2,000,000	1,000,000	14,700,000				14,700,000	19,000,000
会議費		1,300,000	800,000			2,100,000				2,100,000	2,350,000
諸謝金		1,800,000	11,000,000			12,800,000				12,800,000	12,800,000
旅費交通費	500,000	1,500,000	1,000,000	1,000,000	1,000,000	5,000,000				5,000,000	7,500,000
通信連絡費	140,000	3,309,000	600,000	3,600,000		7,649,000				7,649,000	7,540,000
消耗品費	50,000	2,203,000	350,000	13,000,000		15,603,000				15,603,000	19,968,000
修繕費		10,000,000		23,000,000		33,000,000				33,000,000	55,000,000
印刷製本費		600,000	750,000	6,100,000	8,000,000	15,450,000				15,450,000	29,150,000
光熱水料費	500,000	5,030,000	1,000,000	35,500,000		42,030,000				42,030,000	50,245,000
賃借料	12,000	1,029,000	25,000	43,100,000		44,166,000				44,166,000	44,366,000
地代家賃				33,600,000	9,500,000	43,100,000	300,000	300,000		43,400,000	42,200,000
保険料		700,000		1,864,000		2,564,000	77,000	77,000		2,641,000	2,440,000
租税公課	20,000	5,000,000		35,500,000	6,000,000	46,520,000	2,100,000	2,100,000		48,620,000	67,670,000
支払手数料		8,323,000		3,700,000		12,023,000				12,023,000	18,200,000
諸会費		50,000		360,000		410,000				410,000	520,000
委託費	800,000	14,750,000	1,650,000	283,000,000		300,200,000				300,200,000	346,420,000
雑費		550,000		350,000		900,000				900,000	3,400,000
減価償却費		35,400,000		130,000,000		165,400,000	4,540,000	4,540,000		169,940,000	177,873,000
管理費											
役員等報酬									3,000,000	3,000,000	3,000,000
給料諸手当									12,310,000	12,310,000	8,829,000
賞与									3,102,000	3,102,000	1,978,000
賞与引当金繰入									1,722,000	1,722,000	1,597,000
法定福利費									2,603,000	2,603,000	1,935,000
福利厚生費									80,000	80,000	71,000
慶弔費											50,000
退職給付費用									1,200,000	1,200,000	1,200,000
会議費									500,000	500,000	500,000
旅費交通費									1,500,000	1,500,000	2,000,000
通信連絡費									700,000	700,000	450,000
消耗品費									400,000	400,000	700,000
修繕費											30,000
光熱水料費									2,500,000	2,500,000	2,500,000
賃借料									53,000	53,000	100,000
地代家賃									1,200,000	1,200,000	1,200,000
保険料									100,000	100,000	150,000
租税公課									1,100,000	1,100,000	1,100,000
支払手数料									8,000,000	8,000,000	8,000,000
諸会費									70,000	70,000	150,000
委託費									4,400,000	4,400,000	4,600,000
雑費									1,000,000	1,000,000	1,000,000
減価償却費									2,600,000	2,600,000	3,000,000
経常費用計	165,488,000	155,450,000	151,555,000	690,080,000	26,000,000	1,188,573,000	11,020,000	11,020,000	48,140,000	1,247,733,000	1,321,660,000
評価損益等調整前当期経常増減額	△ 165,488,000	△ 152,950,000	△ 101,555,000	△ 447,710,000	802,906,000	△ 64,797,000	658,000	658,000	71,860,000	7,721,000	47,788,000
当期経常増減額	△ 165,488,000	△ 152,950,000	△ 101,555,000	△ 447,710,000	802,906,000	△ 64,797,000	658,000	658,000	71,860,000	7,721,000	47,788,000
2. 経常外増減の部											
(1) 経常外収益											
経常外収益計											
(2) 経常外費用											
経常外費用計											
当期経常外増減額											
他会計振替額					107,882	107,882	△ 107,882	△ 107,882			
税引前当期一般正味財産増減額	△ 165,488,000	△ 152,950,000	△ 101,555,000	△ 447,710,000	803,013,882	△ 64,689,118	550,118	550,118	71,860,000	7,721,000	47,788,000
法人税、住民税及び事業税									225,000	225,000	225,000
当期一般正味財産増減額	△ 165,488,000	△ 152,950,000	△ 101,555,000	△ 447,710,000	803,013,882	△ 64,689,118	325,118	325,118	71,860,000	7,496,000	47,563,000
一般正味財産期首残高	△ 1,084,348,813	△ 1,159,228,246	△ 276,777,368	△ 1,289,139,664	10,703,104,060	6,893,609,969	97,195,766	97,195,766	351,753,585	7,342,559,320	6,898,587,302
一般正味財産期末残高	△ 1,249,836,813	△ 1,312,178,246	△ 378,332,368	△ 1,736,849,664	11,506,117,942	6,828,920,851	97,520,884	97,520,884	423,613,585	7,350,055,320	6,946,150,302
II 指定正味財産増減の部											
基本財産評価損益											
受取寄附金	50,000,000	45,000,000	15,000,000	190,000,000		300,000,000				300,000,000	300,000,000
一般正味財産への振替額			△ 50,000,000			△ 50,000,000				△ 50,000,000	
当期指定正味財産増減額	50,000,000	45,000,000	△ 35,000,000	190,000,000		250,000,000				250,000,000	300,000,000
指定正味財産期首残高	350,000,000	320,000,000	105,000,000	1,325,000,000	61,073,000,000	63,173,000,000			9,000,000,000	72,173,000,000	61,027,200,000
指定正味財産期末残高	400,000,000	365,000,000	70,000,000	1,515,000,000	61,073,000,000	63,423,000,000			9,000,000,000	72,423,000,000	61,327,200,000
III 正味財産期末残高	△ 849,836,813	△ 947,178,246	△ 308,332,368	△ 221,849,664	72,579,117,942	70,251,920,851	97,520,884	97,520,884	9,423,613,585	79,773,055,320	68,273,350,302