

2022年度収支予算書【内訳表】
2022年4月1日から2023年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科 目	公益目的事業会計					収益事業等会計		法人会計	合計	2021年度 修正予算
	公1 スポーツ支援	公2 自然体験活動	公3 食文化振興	公4 発明記念館	共通	小計	収1 施設賃貸			
I 一般正味財産増減の部										
1. 経常増減の部										
(1) 経常収益										
基本財産運用益	0	0	0	0	863,052,000	863,052,000	0	0	125,000,000	988,052,000
基本財産受取利息	0	0	0	0	12,000	12,000	0	0	0	12,000
基本財産受取配当金	0	0	0	0	863,040,000	863,040,000	0	0	125,000,000	988,040,000
事業収益	0	0	0	334,830,000	0	334,830,000	11,378,000	11,378,000	0	346,208,000
不動産収益	0	0	0	143,530,000	0	143,530,000	11,378,000	11,378,000	0	154,908,000
入館料収益	0	0	0	191,300,000	0	191,300,000	0	0	0	191,300,000
受取寄付金	150,000,000	0	130,000,000	0	300,000	280,300,000	0	0	0	280,300,000
雑収益	0	2,800,000	0	0	40,000	2,840,000	900,000	900,000	0	3,740,000
受取利息	0	0	0	0	40,000	40,000	0	0	0	40,000
雑収益	0	2,800,000	0	0	0	2,800,000	900,000	900,000	0	3,700,000
経常収益計	150,000,000	2,800,000	130,000,000	334,830,000	863,392,000	1,481,022,000	12,278,000	12,278,000	125,000,000	1,618,300,000
(2) 経常費用										
事業費	350,970,000	224,730,000	233,000,000	720,000,000	33,000,000	1,561,700,000	11,500,000	11,500,000		1,573,200,000
給料諸手当	1,392,000	25,491,000	5,326,000	57,192,000	0	89,401,000	2,907,000	2,907,000		92,308,000
賞与	197,000	4,087,000	1,205,000	11,304,000	0	16,793,000	621,000	621,000		17,414,000
賞与引当金繰入	125,000	2,493,000	847,000	6,487,000	0	9,952,000	352,000	352,000		10,304,000
法定福利費	256,000	4,809,000	1,098,000	10,758,000	0	16,921,000	552,000	552,000		17,473,000
福利厚生費	11,000	155,000	39,000	409,000	0	614,000	23,000	23,000		637,000
事業後援費	327,980,000	68,000,000	0	0	500,000	396,480,000	0	0		396,480,000
調査研究費	0	0	80,000,000	0	0	80,000,000	0	0		80,000,000
表彰支援金	20,000,000	10,000,000	119,000,000	0	0	149,000,000	0	0		149,000,000
イベント開催費	0	7,500,000	7,500,000	2,000,000	0	17,000,000	0	0		17,000,000
広報活動費	0	10,200,000	1,000,000	4,000,000	1,000,000	16,200,000	0	0		16,200,000
会議費	0	900,000	750,000	0	0	1,650,000	0	0		1,650,000
諸謝金	0	2,000,000	11,000,000	0	0	13,000,000	0	0		13,000,000
旅費交通費	300,000	1,500,000	600,000	1,550,000	500,000	4,450,000	0	0		4,450,000
通信連絡費	97,000	3,309,000	600,000	3,200,000	0	7,206,000	0	0		7,206,000
消耗品費	30,000	2,205,000	350,000	11,000,000	0	13,585,000	0	0		13,585,000
修繕費	0	10,000,000	0	20,000,000	0	30,000,000	0	0		30,000,000
印刷製本費	0	580,000	300,000	3,000,000	6,800,000	10,680,000	0	0		10,680,000
光熱水料費	140,000	4,325,000	1,000,000	34,800,000	0	40,265,000	0	0		40,265,000
賃借料	6,000	1,024,000	25,000	42,750,000	0	43,805,000	0	0		43,805,000
地代家賃	0	0	0	33,600,000	8,200,000	41,800,000	285,000	285,000		42,085,000
保険料	0	800,000	0	2,000,000	0	2,800,000	80,000	80,000		2,880,000
租税公課	20,000	5,000,000	0	35,500,000	16,000,000	56,520,000	2,250,000	2,250,000		58,770,000
支払手数料	16,000	8,522,000	60,000	10,180,000	0	18,778,000	30,000	30,000		18,808,000
諸会費	0	70,000	0	320,000	0	390,000	0	0		390,000
委託費	400,000	15,650,000	1,800,000	301,000,000	0	318,850,000	0	0		318,850,000
雑費	0	510,000	500,000	350,000	0	1,360,000	0	0		1,360,000
減価償却費	0	35,600,000	0	128,600,000	0	164,200,000	4,400,000	4,400,000		168,600,000
管理費									45,100,000	45,100,000
役員等報酬									3,000,000	3,000,000
給料諸手当									12,230,000	12,230,000
賞与									1,613,000	1,613,000
賞与引当金繰入									1,275,000	1,275,000
法定福利費									2,520,000	2,520,000
福利厚生費									90,000	90,000
退職給付費用									1,300,000	1,300,000
会議費									500,000	500,000
旅費交通費									1,500,000	1,500,000
通信連絡費									700,000	700,000
消耗品費									400,000	400,000
光熱水料費									2,200,000	2,200,000
賃借料									50,000	50,000
地代家賃									1,200,000	1,200,000
保険料									120,000	120,000
租税公課									1,100,000	1,100,000
支払手数料									8,000,000	8,000,000
諸会費									72,000	72,000
委託費									4,000,000	4,000,000
雑費									650,000	650,000
減価償却費									2,580,000	2,580,000
経常費用計	350,970,000	224,730,000	233,000,000	720,000,000	33,000,000	1,561,700,000	11,500,000	11,500,000	45,100,000	1,618,300,000
評価損益等調整前当期経常増減額	△ 200,970,000	△ 221,930,000	△ 103,000,000	△ 385,170,000	830,392,000	△ 80,678,000	778,000	778,000	79,900,000	0
基本財産評価損益等	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 200,970,000	△ 221,930,000	△ 103,000,000	△ 385,170,000	830,392,000	△ 80,678,000	778,000	778,000	79,900,000	0
2. 経常外増減の部										
(1) 経常外収益										
経常外収益計	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用										
経常外費用計	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	△ 200,970,000	△ 221,930,000	△ 103,000,000	△ 385,170,000	830,392,000	△ 80,678,000	778,000	778,000	79,900,000	0
他会計振替額	0	0	0	0	224,161	224,161	△ 224,161	△ 224,161	0	0
税引前当期一般正味財産増減額	△ 200,970,000	△ 221,930,000	△ 103,000,000	△ 385,170,000	830,616,161	△ 80,453,839	553,839	553,839	79,900,000	0
法人税、住民税及び事業税	0	0	0	0	0	0	225,000	225,000	0	225,000
当期一般正味財産増減額	△ 200,970,000	△ 221,930,000	△ 103,000,000	△ 385,170,000	830,616,161	△ 80,453,839	328,839	328,839	79,900,000	△ 225,000
一般正味財産期首残高	△ 1,140,561,187	△ 1,292,974,343	△ 317,945,633	△ 1,687,346,894	11,311,257,722	6,872,429,665	97,362,475	97,362,475	420,143,651	7,389,935,791
一般正味財産期末残高	△ 1,341,531,187	△ 1,514,904,343	△ 420,945,633	△ 2,072,516,894	12,141,873,883	6,791,975,826	97,691,314	97,691,314	500,043,651	7,317,431,791
II 指定正味財産増減の部										
基本財産評価損益	0	0	0	0	0	0	0	0	0	0
受取寄附金	48,000,000	48,000,000	51,000,000	153,000,000	0	300,000,000	0	0	0	300,000,000
一般正味財産への振替額	△ 150,000,000	0	△ 130,000,000	0	0	△ 280,000,000	0	0	0	△ 280,000,000
当期指定正味財産増減額	△ 102,000,000	48,000,000	△ 79,000,000	153,000,000	0	20,000,000	0	0	0	250,000,000
指定正味財産期首残高	350,000,000	320,000,000	155,000,000	1,325,000,000	55,742,870,000	57,892,870,000	0	0	8,210,000,000	66,102,870,000
指定正味財産期末残高	248,000,000	368,000,000	76,000,000	1,478,000,000	55,742,870,000	57,912,870,000	0	0	8,210,000,000	66,352,870,000
III 正味財産期末残高	△ 1,093,531,187	△ 1,146,904,343	△ 344,945,633	△ 594,516,894	67,884,743,883	64,704,845,826	97,691,314	97,691,314	8,710,043,651	73,512,580,791