

2023年度収支予算書【内訳表】
2023年4月1日から2024年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科 目	公益目的事業会計					収益事業等会計		法人会計	合計	2022年度予算	
	公1 スポーツ支援	公2 自然体験活動	公3 食文化振興	公4 発明記念館	共通	小計	収1 施設賃貸				小計
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
基本財産運用益	0	0	0	0	966,616,000	966,616,000	0	0	140,000,000	1,106,616,000	988,052,000
基本財産受取利息	0	0	0	0	16,000	16,000	0	0	0	16,000	12,000
基本財産受取配当金	0	0	0	0	966,600,000	966,600,000	0	0	140,000,000	1,106,600,000	988,040,000
特定資産運用益	0	0	1,700,000	0	0	1,700,000	0	0	0	1,700,000	0
特定資産受取配当金	0	0	1,700,000	0	0	1,700,000	0	0	0	1,700,000	0
事業収益	0	0	0	410,800,000	0	410,800,000	11,378,000	11,378,000	0	422,178,000	346,208,000
不動産収益	0	0	0	152,000,000	0	152,000,000	11,378,000	11,378,000	0	163,378,000	154,908,000
入館料収益	0	0	0	258,800,000	0	258,800,000	0	0	0	258,800,000	191,300,000
受取寄付金	150,000,000	0	90,000,000	0	300,000	240,300,000	0	0	0	240,300,000	280,300,000
雑収益	0	2,660,000	0	0	46,000	2,706,000	900,000	900,000	0	3,606,000	3,740,000
受取利息	0	0	0	0	46,000	46,000	0	0	0	46,000	40,000
雑収益	0	2,660,000	0	0	0	2,660,000	900,000	900,000	0	3,560,000	3,700,000
経常収益計	150,000,000	2,660,000	91,700,000	410,800,000	966,962,000	1,622,122,000	12,278,000	12,278,000	140,000,000	1,774,400,000	1,618,300,000
(2) 経常費用											
事業費	444,100,000	198,670,000	253,000,000	781,000,000	30,000,000	1,706,770,000	10,070,000	10,070,000		1,716,840,000	1,573,200,000
給料諸手当	2,930,000	21,840,000	6,060,000	56,362,000	0	87,192,000	1,478,000	1,478,000		88,670,000	92,308,000
賞与	455,000	3,118,000	1,540,000	11,480,000	0	16,593,000	168,000	168,000		16,761,000	17,414,000
賞与引当金繰入	200,000	1,820,000	750,000	5,960,000	0	8,730,000	154,000	154,000		8,884,000	10,304,000
法定福利費	530,000	4,197,000	1,281,000	10,840,000	0	16,848,000	296,000	296,000		17,144,000	17,473,000
福利厚生費	20,000	136,000	42,000	378,000	0	576,000	10,000	10,000		586,000	637,000
事業後援費	417,480,000	50,000,000	0	0	500,000	467,980,000	0	0		467,980,000	396,480,000
調査研究費	0	0	96,500,000	0	0	96,500,000	0	0		96,500,000	80,000,000
表彰支援金	20,000,000	10,000,000	119,000,000	0	0	149,000,000	0	0		149,000,000	149,000,000
イベント開催費	0	7,900,000	7,500,000	4,000,000	0	19,400,000	0	0		19,400,000	17,000,000
広報活動費	0	10,400,000	5,000,000	4,000,000	0	19,400,000	0	0		19,400,000	16,200,000
会議費	0	900,000	750,000	0	0	1,650,000	0	0		1,650,000	1,650,000
諸謝金	0	2,600,000	9,000,000	0	0	11,600,000	0	0		11,600,000	13,000,000
旅費交通費	1,000,000	1,700,000	700,000	2,100,000	500,000	6,000,000	0	0		6,000,000	4,450,000
通信連絡費	140,000	2,812,000	600,000	3,400,000	0	6,952,000	0	0		6,952,000	7,206,000
消耗品費	50,000	2,160,000	300,000	11,000,000	0	13,510,000	0	0		13,510,000	13,585,000
修繕費	0	5,000,000	0	13,000,000	0	18,000,000	0	0		18,000,000	30,000,000
印刷製本費	0	580,000	200,000	1,500,000	6,800,000	9,080,000	0	0		9,080,000	10,680,000
光熱水料費	430,000	4,907,000	1,000,000	50,400,000	0	56,737,000	0	0		56,737,000	40,265,000
賃借料	7,000	1,009,000	15,000	42,750,000	0	43,781,000	0	0		43,781,000	43,805,000
地代家賃	0	0	0	33,600,000	6,200,000	39,800,000	177,000	177,000		39,977,000	42,085,000
保険料	0	850,000	0	2,320,000	0	3,170,000	122,000	122,000		3,292,000	2,880,000
租税公課	100,000	4,800,000	0	36,500,000	16,000,000	57,400,000	2,650,000	2,650,000		60,050,000	58,770,000
支払手数料	18,000	8,320,000	42,000	30,200,000	0	38,580,000	15,000	15,000		38,595,000	18,808,000
諸会費	0	70,000	0	330,000	0	400,000	0	0		400,000	390,000
委託費	740,000	16,051,000	1,720,000	321,000,000	0	339,511,000	0	0		339,511,000	318,850,000
雑費	0	1,500,000	1,000,000	5,400,000	0	7,900,000	0	0		7,900,000	1,360,000
減価償却費	0	36,000,000	0	134,480,000	0	170,480,000	5,000,000	5,000,000		175,480,000	168,600,000
管理費									57,335,000	57,335,000	45,100,000
役員等報酬									3,300,000	3,300,000	3,000,000
給料諸手当									18,640,000	18,640,000	12,230,000
賞与									3,070,000	3,070,000	1,613,000
賞与引当金繰入									1,690,000	1,690,000	1,275,000
法定福利費									3,960,000	3,960,000	2,520,000
福利厚生費									115,000	115,000	90,000
退職給付費用									1,500,000	1,500,000	1,300,000
会議費									500,000	500,000	500,000
旅費交通費									800,000	800,000	1,500,000
通信連絡費									850,000	850,000	700,000
消耗品費									600,000	600,000	400,000
光熱水料費									3,000,000	3,000,000	2,200,000
賃借料									42,000	42,000	50,000
地代家賃									1,200,000	1,200,000	1,200,000
保険料									146,000	146,000	120,000
租税公課									1,200,000	1,200,000	1,100,000
支払手数料									7,800,000	7,800,000	8,000,000
諸会費									72,000	72,000	72,000
委託費									4,900,000	4,900,000	4,000,000
雑費									750,000	750,000	650,000
減価償却費									3,200,000	3,200,000	2,580,000
経常費用計	444,100,000	198,670,000	253,000,000	781,000,000	30,000,000	1,706,770,000	10,070,000	10,070,000	57,335,000	1,774,175,000	1,618,300,000
評価損益等調整前当期経常増減額	△ 294,100,000	△ 196,010,000	△ 161,300,000	△ 370,200,000	936,962,000	△ 84,648,000	2,208,000	2,208,000	82,665,000	225,000	0
基本財産評価損益等	0	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 294,100,000	△ 196,010,000	△ 161,300,000	△ 370,200,000	936,962,000	△ 84,648,000	2,208,000	2,208,000	82,665,000	225,000	0
2. 経常外増減の部											
(1) 経常外収益											
経常外収益計	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用											
経常外費用計	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	△ 294,100,000	△ 196,010,000	△ 161,300,000	△ 370,200,000	936,962,000	△ 84,648,000	2,208,000	2,208,000	82,665,000	225,000	0
他会計振替額	0	0	0	0	935,853	935,853	△ 935,853	△ 935,853	0	0	0
税引前当期一般正味財産増減額	△ 294,100,000	△ 196,010,000	△ 161,300,000	△ 370,200,000	937,897,853	△ 83,712,147	1,272,147	1,272,147	82,665,000	225,000	0
法人税、住民税及び事業税	0	0	0	0	0	0	225,000	225,000	0	225,000	225,000
当期一般正味財産増減額	△ 294,100,000	△ 196,010,000	△ 161,300,000	△ 370,200,000	937,897,853	△ 83,712,147	1,047,147	1,047,147	82,665,000	0	△ 225,000
一般正味財産期首残高	△ 1,252,587,277	△ 1,438,357,380	△ 406,922,826	△ 2,011,074,250	12,271,651,683	7,162,709,950	97,820,217	97,820,217	509,064,609	7,769,594,776	7,389,935,791
一般正味財産期末残高	△ 1,546,687,277	△ 1,634,367,380	△ 568,222,826	△ 2,381,274,250	13,209,549,536	7,078,997,803	98,867,364	98,867,364	591,729,609	7,769,594,776	7,389,710,791
II 指定正味財産増減の部											
基本財産評価損益	0	0	0	0	0	0	0	0	0	0	0
受取寄附金	48,000,000	48,000,000	51,000,000	153,000,000	0	300,000,000	0	0	0	300,000,000	300,000,000
一般正味財産への振替額	△ 150,000,000	0	△ 90,000,000	0	0	△ 240,000,000	0	0	0	△ 240,000,000	△ 280,000,000
当期指定正味財産増減額	△ 102,000,000	48,000,000	△ 39,000,000	153,000,000	0	60,000,000	0	0	0	60,000,000	20,000,000
指定正味財産期首残高	400,000,000	360,000,000	120,000,000	1,520,000,000	58,171,790,000	60,571,790,000	0	0	8,570,000,000	69,141,790,000	66,102,870,000
指定正味財産期末残高	298,000,000	408,000,000	81,000,000	1,673,000,000	58,171,790,000	60,631,790,000	0	0	8,570,000,000	69,201,790,000	66,122,870,000
III 正味財産期末残高	△ 1,248,687,277	△ 1,226,367,380	△ 487,222,826	△ 708,274,250	71,381,339,536	67,710,787,803	98,867,364	98,867,364	9,161,729,609	76,971,384,776	73,512,580,791