

2024年度収支予算書【内訳表】
2024年4月1日から2025年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科目	公益目的事業会計					収益事業等会計		法人会計	合計	2023年度予算	
	公1 スポーツ支援	公2 自然体験活動	公3 食文化振興	公4 発明記念館	共通	小計	収1 施設賃貸				小計
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
基本財産運用益	0	0	0	0	1,380,876,000	1,380,876,000	0	0	200,000,000	1,580,876,000	1,106,616,000
基本財産受取利息	0	0	0	0	16,000	16,000	0	0	0	16,000	16,000
基本財産受取配当金	0	0	0	0	1,380,860,000	1,380,860,000	0	0	200,000,000	1,580,860,000	1,106,600,000
特定資産運用益	0	0	0	0	0	0	0	0	0	0	1,700,000
特定資産受取利息	0	0	0	0	0	0	0	0	0	0	0
特定資産受取配当金	0	0	0	0	0	0	0	0	0	0	1,700,000
事業収益	0	0	0	470,600,000	0	470,600,000	11,380,000	11,380,000	0	481,980,000	422,178,000
不動産収益	0	0	0	155,600,000	0	155,600,000	11,380,000	11,380,000	0	166,980,000	163,378,000
入館料収益	0	0	0	315,000,000	0	315,000,000	0	0	0	315,000,000	258,800,000
受取寄付金	200,000,000	0	100,000,000	0	770,000	300,770,000	0	0	0	300,770,000	240,300,000
雑収益	0	3,100,000	0	0	54,000	3,154,000	1,220,000	1,220,000	0	4,374,000	3,606,000
受取利息	0	0	0	0	54,000	54,000	0	0	0	54,000	46,000
雑収益	0	3,100,000	0	0	0	3,100,000	1,220,000	1,220,000	0	4,320,000	3,560,000
経常収益計	200,000,000	3,100,000	100,000,000	470,600,000	1,381,700,000	2,155,400,000	12,600,000	12,600,000	200,000,000	2,368,000,000	1,774,400,000
(2) 経常費用											
事業費	682,000,000	270,160,000	298,700,000	878,000,000	45,000,000	2,173,860,000	10,880,000	10,880,000		2,184,740,000	1,716,840,000
給料諸手当	3,180,000	25,080,000	6,560,000	47,880,000	0	82,700,000	1,566,000	1,566,000		84,266,000	88,670,000
賞与	560,000	6,150,000	1,270,000	7,400,000	0	15,380,000	280,000	280,000		15,660,000	16,761,000
賞与引当金繰入	256,000	2,782,000	624,000	3,740,000	0	7,402,000	152,000	152,000		7,554,000	8,884,000
法定福利費	630,000	5,386,000	1,330,000	9,520,000	0	16,866,000	300,000	300,000		17,166,000	17,144,000
福利厚生費	0	178,000	50,000	390,000	0	618,000	12,000	12,000		630,000	586,000
事業後援費	641,000,000	100,000,000	20,000,000	0	500,000	761,500,000	0	0		761,500,000	467,980,000
調査研究費	0	0	110,500,000	0	0	110,500,000	0	0		110,500,000	96,500,000
表彰支援金	30,000,000	10,000,000	119,000,000	0	0	159,000,000	0	0		159,000,000	149,000,000
イベント開催費	0	4,200,000	11,000,000	10,000,000	0	25,200,000	0	0		25,200,000	19,400,000
広報活動費	2,000,000	14,400,000	10,000,000	10,000,000	18,000,000	54,400,000	0	0		54,400,000	19,400,000
会議費	0	950,000	1,000,000	0	0	1,950,000	0	0		1,950,000	1,650,000
諸謝金	0	2,400,000	10,000,000	0	0	12,400,000	0	0		12,400,000	11,600,000
旅費交通費	2,400,000	2,000,000	1,000,000	1,300,000	2,800,000	9,500,000	0	0		9,500,000	6,000,000
通信連絡費	160,000	3,062,000	600,000	3,400,000	200,000	7,422,000	0	0		7,422,000	6,952,000
消耗品費	300,000	2,212,000	300,000	12,000,000	0	14,812,000	0	0		14,812,000	13,510,000
修繕費	0	8,000,000	0	35,000,000	0	43,000,000	0	0		43,000,000	18,000,000
印刷製本費	0	580,000	150,000	7,300,000	7,500,000	15,530,000	0	0		15,530,000	9,080,000
光熱水料費	610,000	8,170,000	1,300,000	60,280,000	0	70,360,000	0	0		70,360,000	56,737,000
賃借料	8,000	1,010,000	16,000	42,600,000	0	43,634,000	0	0		43,634,000	43,781,000
地代家賃	0	0	0	33,600,000	6,000,000	39,600,000	90,000	90,000		39,690,000	39,977,000
保険料	0	1,000,000	0	2,600,000	0	3,600,000	122,000	122,000		3,722,000	3,292,000
租税公課	20,000	4,800,000	0	36,200,000	10,000,000	51,020,000	2,750,000	2,750,000		53,770,000	60,050,000
支払手数料	16,000	12,120,000	1,000,000	37,200,000	0	50,336,000	8,000	8,000		50,344,000	38,595,000
諸会費	0	70,000	0	390,000	0	460,000	0	0		460,000	400,000
委託費	860,000	17,610,000	2,000,000	371,000,000	0	391,470,000	0	0		391,470,000	339,511,000
雑費	0	1,600,000	1,000,000	6,100,000	0	8,700,000	0	0		8,700,000	7,900,000
減価償却費	0	36,400,000	0	140,100,000	0	176,500,000	5,600,000	5,600,000		182,100,000	175,480,000
管理費									58,500,000	58,500,000	57,335,000
役員等報酬									3,300,000	3,300,000	3,300,000
給料諸手当									15,600,000	15,600,000	18,640,000
賞与									3,200,000	3,200,000	3,070,000
賞与引当金繰入									1,474,000	1,474,000	1,690,000
法定福利費									3,550,000	3,550,000	3,960,000
福利厚生費									115,000	115,000	115,000
退職給付費用									1,800,000	1,800,000	1,500,000
会議費									1,500,000	1,500,000	500,000
旅費交通費									1,500,000	1,500,000	800,000
通信連絡費									500,000	500,000	850,000
消耗品費									500,000	500,000	600,000
光熱水料費									3,000,000	3,000,000	3,000,000
賃借料									43,000	43,000	42,000
地代家賃									1,200,000	1,200,000	1,200,000
保険料									146,000	146,000	146,000
租税公課									1,200,000	1,200,000	1,200,000
支払手数料									10,200,000	10,200,000	7,800,000
諸会費									72,000	72,000	72,000
委託費									4,900,000	4,900,000	4,900,000
雑費									1,000,000	1,000,000	750,000
減価償却費									3,700,000	3,700,000	3,200,000
経常費用計	682,000,000	270,160,000	298,700,000	878,000,000	45,000,000	2,173,860,000	10,880,000	10,880,000	58,500,000	2,243,240,000	1,774,175,000
評価損益等調整前当期経常増減額	△ 482,000,000	△ 267,060,000	△ 198,700,000	△ 407,400,000	1,336,700,000	△ 18,460,000	1,720,000	1,720,000	141,500,000	124,760,000	225,000
基本財産評価損益等	0	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 482,000,000	△ 267,060,000	△ 198,700,000	△ 407,400,000	1,336,700,000	△ 18,460,000	1,720,000	1,720,000	141,500,000	124,760,000	225,000
2. 経常外増減の部											
(1) 経常外収益											
経常外収益計	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用											
経常外費用計	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	△ 482,000,000	△ 267,060,000	△ 198,700,000	△ 407,400,000	1,336,700,000	△ 18,460,000	1,720,000	1,720,000	141,500,000	124,760,000	225,000
他会計振替額	0	0	0	0	714,335	714,335	△ 714,335	△ 714,335	0	0	0
税引前当期一般正味財産増減額	△ 482,000,000	△ 267,060,000	△ 198,700,000	△ 407,400,000	1,337,414,335	△ 17,745,665	1,005,665	1,005,665	141,500,000	124,760,000	225,000
法人税、住民税及び事業税	0	0	0	0	0	0	600,000	600,000	0	600,000	225,000
当期一般正味財産増減額	△ 482,000,000	△ 267,060,000	△ 198,700,000	△ 407,400,000	1,337,414,335	△ 17,745,665	405,665	405,665	141,500,000	124,160,000	0
一般正味財産期首残高	△ 1,529,468,845	△ 1,635,369,881	△ 503,366,672	△ 2,341,056,678	13,664,518,740	7,655,256,664	98,354,548	98,354,548	581,277,911	8,334,889,123	7,769,594,776
一般正味財産期末残高	△ 2,011,468,845	△ 1,902,429,881	△ 702,066,672	△ 2,748,456,678	15,001,933,075	7,637,510,999	99,360,213	99,360,213	722,777,911	8,459,649,123	7,769,594,776
II 指定正味財産増減の部											
基本財産評価損益	0	0	0	0	0	0	0	0	0	0	0
受取寄付金	96,000,000	36,000,000	45,000,000	123,000,000	0	300,000,000	0	0	0	300,000,000	300,000,000
一般正味財産への振替額	△ 200,000,000	0	△ 100,000,000	0	0	△ 300,000,000	0	0	0	△ 300,000,000	△ 240,000,000
当期指定正味財産増減額	△ 104,000,000	36,000,000	△ 55,000,000	123,000,000	0	0	0	0	0	0	60,000,000
指定正味財産期首残高	436,000,000	417,000,000	130,000,000	1,707,000,000	82,191,110,000	84,881,110,000	0	0	12,130,000,000	97,011,110,000	69,141,790,000
指定正味財産期末残高	332,000,000	453,000,000	75,000,000	1,830,000,000	82,191,110,000	84,881,110,000	0	0	12,130,000,000	97,011,110,000	69,201,790,000
III 正味財産期末残高	△ 1,679,468,845	△ 1,449,429,881	△ 627,066,672	△ 918,456,678	97,193,043,075	92,518,620,999	99,360,213	99,360,213	12,852,777,911	105,470,759,123	76,971,384,776