

2025年度収支予算書【内訳表】
 2025年4月1日から2026年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科目	公益目的事業会計						収益事業等会計		法人会計	合計	2024年度予算
	公1 スポーツ支援	公2 自然体験活動	公3 食文化振興	公4 発明記念館	共通	小計	収1 施設賃貸	小計			
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
基本財産運用益	0	0	0	0	1,449,910,000	1,449,910,000	0	0	210,000,000	1,659,910,000	1,580,876,000
基本財産受取利息	0	0	0	0	10,000	10,000	0	0	0	10,000	16,000
基本財産受取配当金	0	0	0	0	1,449,900,000	1,449,900,000	0	0	210,000,000	1,659,900,000	1,580,860,000
事業収益	0	0	0	506,600,000	0	506,600,000	11,380,000	11,380,000	0	517,980,000	481,980,000
不動産収益	0	0	0	156,600,000	0	156,600,000	11,380,000	11,380,000	0	167,980,000	166,980,000
入館料収益	0	0	0	350,000,000	0	350,000,000	0	0	0	350,000,000	315,000,000
受取寄付金	0	0	0	0	2,000,000	2,000,000	0	0	0	2,000,000	300,770,000
雑収益	0	3,660,000	0	0	450,000	4,110,000	1,700,000	1,700,000	0	5,810,000	4,374,000
受取利息	0	0	0	0	450,000	450,000	0	0	0	450,000	54,000
雑収益	0	3,660,000	0	0	0	3,660,000	1,700,000	1,700,000	0	5,360,000	4,320,000
経常収益計	0	3,660,000	0	506,600,000	1,452,360,000	1,962,620,000	13,080,000	13,080,000	210,000,000	2,185,700,000	2,368,000,000
(2) 経常費用											
事業費	742,420,000	258,640,000	210,200,000	862,200,000	32,600,000	2,106,060,000	12,340,000	12,340,000		2,118,400,000	2,184,740,000
給料諸手当	5,635,000	28,643,000	6,242,000	48,990,000	0	89,510,000	2,566,000	2,566,000		92,076,000	84,266,000
賞与	400,000	5,674,000	1,580,000	6,029,000	0	13,683,000	275,000	275,000		13,958,000	15,660,000
賞与引当金繰入	219,000	3,035,000	773,000	3,227,000	0	7,254,000	155,000	155,000		7,409,000	7,554,000
法定福利費	796,000	6,301,000	1,339,000	8,954,000	0	17,390,000	439,000	439,000		17,829,000	17,166,000
福利厚生費	30,000	190,000	50,000	1,350,000	0	1,620,000	20,000	20,000		1,640,000	630,000
事業後援費	700,980,000	53,000,000	20,000,000	0	500,000	774,480,000	0	0		774,480,000	761,500,000
調査研究費	0	0	10,000,000	0	0	10,000,000	0	0		10,000,000	110,500,000
表彰支援金	30,000,000	15,000,000	130,000,000	0	0	175,000,000	0	0		175,000,000	159,000,000
イベント開催費	0	17,400,000	11,000,000	10,000,000	0	38,400,000	0	0		38,400,000	25,200,000
広報活動費	0	19,000,000	10,000,000	10,000,000	500,000	39,500,000	0	0		39,500,000	54,400,000
会議費	0	2,550,000	1,000,000	0	0	3,550,000	0	0		3,550,000	1,950,000
諸謝金	0	3,500,000	10,000,000	0	0	13,500,000	0	0		13,500,000	12,400,000
旅費交通費	2,000,000	3,000,000	1,000,000	1,300,000	2,500,000	9,800,000	0	0		9,800,000	9,500,000
通信連絡費	100,000	3,320,000	600,000	3,400,000	200,000	7,620,000	0	0		7,620,000	7,422,000
消耗品費	400,000	2,112,000	300,000	14,000,000	0	16,812,000	0	0		16,812,000	14,812,000
修繕費	0	10,000,000	0	30,000,000	0	40,000,000	0	0		40,000,000	43,000,000
印刷製本費	0	580,000	1,000,000	7,300,000	7,500,000	16,380,000	0	0		16,380,000	15,530,000
光熱水料費	700,000	7,800,000	1,300,000	53,280,000	0	63,080,000	0	0		63,080,000	70,360,000
賃借料	10,000	1,010,000	16,000	42,600,000	0	43,636,000	0	0		43,636,000	43,634,000
地代家賃	0	0	0	33,600,000	3,400,000	37,000,000	100,000	100,000		37,100,000	39,690,000
保険料	0	1,000,000	0	2,600,000	0	3,600,000	122,000	122,000		3,722,000	3,722,000
租税公課	120,000	4,900,000	0	37,000,000	18,000,000	60,020,000	2,750,000	2,750,000		62,770,000	53,770,000
支払手数料	30,000	12,205,000	1,000,000	24,600,000	0	37,835,000	13,000	13,000		37,848,000	50,344,000
諸会費	0	70,000	0	470,000	0	540,000	0	0		540,000	460,000
委託費	1,000,000	17,550,000	2,000,000	365,000,000	0	385,550,000	0	0		385,550,000	391,470,000
雑費	0	1,800,000	1,000,000	1,500,000	0	4,300,000	0	0		4,300,000	8,700,000
減価償却費	0	39,000,000	0	157,000,000	0	196,000,000	5,900,000	5,900,000		201,900,000	182,100,000
管理費									66,800,000	66,800,000	58,500,000
役員等報酬									3,500,000	3,500,000	3,300,000
給料諸手当									22,853,000	22,853,000	15,600,000
賞与									2,366,000	2,366,000	3,200,000
賞与引当金繰入									1,321,000	1,321,000	1,474,000
法定福利費									4,560,000	4,560,000	3,550,000
福利厚生費									118,000	118,000	115,000
退職給付費用									1,200,000	1,200,000	1,800,000
会議費									1,500,000	1,500,000	1,500,000
旅費交通費									1,500,000	1,500,000	1,500,000
通信連絡費									500,000	500,000	500,000
消耗品費									500,000	500,000	500,000
光熱水料費									3,000,000	3,000,000	3,000,000
賃借料									50,000	50,000	43,000
地代家賃									800,000	800,000	1,200,000
保険料									60,000	60,000	146,000
租税公課									1,200,000	1,200,000	1,200,000
支払手数料									12,000,000	12,000,000	10,200,000
諸会費									72,000	72,000	72,000
委託費									4,900,000	4,900,000	4,900,000
雑費									1,000,000	1,000,000	1,000,000
減価償却費									3,800,000	3,800,000	3,700,000
経常費用計	742,420,000	258,640,000	210,200,000	862,200,000	32,600,000	2,106,060,000	12,340,000	12,340,000	66,800,000	2,185,200,000	2,243,240,000
評価損益等調整前当期経常増減額	△ 742,420,000	△ 254,980,000	△ 210,200,000	△ 355,600,000	1,419,760,000	△ 143,440,000	740,000	740,000	143,200,000	500,000	124,760,000
基本財産評価損益等	0	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 742,420,000	△ 254,980,000	△ 210,200,000	△ 355,600,000	1,419,760,000	△ 143,440,000	740,000	740,000	143,200,000	500,000	124,760,000
2. 経常外増減の部											
(1) 経常外収益											
経常外収益計	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用											
経常外費用計	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	△ 742,420,000	△ 254,980,000	△ 210,200,000	△ 355,600,000	1,419,760,000	△ 143,440,000	740,000	740,000	143,200,000	500,000	124,760,000
他会計振替額	0	0	0	0	175,440	175,440	△ 175,440	△ 175,440	0	0	0
税引前当期一般正味財産増減額	△ 742,420,000	△ 254,980,000	△ 210,200,000	△ 355,600,000	1,419,935,440	△ 143,264,560	564,560	564,560	143,200,000	500,000	124,760,000
法人税、住民税及び事業税	0	0	0	0	0	0	500,000	500,000	0	500,000	600,000
当期一般正味財産増減額	△ 742,420,000	△ 254,980,000	△ 210,200,000	△ 355,600,000	1,419,935,440	△ 143,264,560	64,560	64,560	143,200,000	0	124,160,000
一般正味財産期首残高	△ 1,954,596,869	△ 1,802,865,633	△ 737,962,706	△ 2,552,400,253	14,779,098,811	7,731,273,350	99,573,305	99,573,305	684,485,632	8,515,332,287	8,334,889,123
一般正味財産期末残高	△ 2,697,016,869	△ 2,057,845,633	△ 948,162,706	△ 2,908,000,253	16,199,034,251	7,588,008,790	99,637,865	99,637,865	827,685,632	8,515,332,287	8,459,049,123
II 指定正味財産増減の部											
基本財産評価損益	0	0	0	0	0	0	0	0	0	0	0
受取寄附金	0	0	0	0	0	0	0	0	0	0	300,000,000
一般正味財産への振替額	0	0	0	0	0	0	0	0	0	0	△ 300,000,000
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	436,000,000	417,000,000	130,000,000	1,707,000,000	85,362,200,000	88,052,200,000	0	0	12,600,000,000	100,652,200,000	97,011,110,000
指定正味財産期末残高	436,000,000	417,000,000	130,000,000	1,707,000,000	85,362,200,000	88,052,200,000	0	0	12,600,000,000	100,652,200,000	97,011,110,000
III 正味財産期末残高	△ 2,261,016,869	△ 1,640,845,633	△ 818,162,706	△ 1,201,000,253	101,561,234,251	95,640,208,790	99,637,865	99,637,865	13,427,685,632	109,167,532,287	105,470,159,123