

2026年度収支予算書【内訳表】  
2026年4月1日から2027年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科 目	公益目的事業会計						収益事業等会計		法人会計	合計	2025年度予算	
	公1 スポーツ支援	公2 自然体験活動	公3 食文化振興	公4 発明記念館	公5 社会福祉	共通	小計	収1 施設賃貸				小計
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
基本財産運用益	0	0	0	0	0	1,450,080,000	1,450,080,000	0	0	210,000,000	1,660,080,000	1,659,910,000
基本財産受取利息	0	0	0	0	0	180,000	180,000	0	0	0	180,000	10,000
基本財産受取配当金	0	0	0	0	0	1,449,900,000	1,449,900,000	0	0	210,000,000	1,659,900,000	1,659,900,000
事業収益	0	0	0	521,600,000	0	0	521,600,000	11,380,000	11,380,000	0	532,980,000	517,980,000
不動産収益	0	0	0	171,600,000	0	0	171,600,000	11,380,000	11,380,000	0	182,980,000	167,980,000
入館料収益	0	0	0	350,000,000	0	0	350,000,000	0	0	0	350,000,000	350,000,000
受取寄付金	100,000,000	50,000,000	50,000,000	40,000,000	0	2,400,000	242,400,000	0	0	0	242,400,000	2,000,000
雑収益	0	4,200,000	0	0	0	10,000,000	14,200,000	1,700,000	1,700,000	0	15,900,000	5,810,000
受取利息	0	0	0	0	0	10,000,000	10,000,000	0	0	0	10,000,000	450,000
雑収益	0	4,200,000	0	0	0	0	4,200,000	1,700,000	1,700,000	0	5,900,000	5,360,000
経常収益計	100,000,000	54,200,000	50,000,000	561,600,000	0	1,462,480,000	2,228,280,000	13,080,000	13,080,000	210,000,000	2,451,360,000	2,185,700,000
(2) 経常費用												
事業費	765,330,000	274,220,000	317,820,000	911,880,000	47,500,000	48,250,000	2,365,000,000	12,560,000	12,560,000		2,377,560,000	2,118,400,000
給料諸手当	8,240,000	29,623,000	12,773,000	57,170,000	7,950,000	0	115,756,000	3,590,000	3,590,000		119,346,000	92,076,000
賞与	800,000	6,218,000	946,000	8,140,000	540,000	0	16,644,000	340,000	340,000		16,984,000	13,958,000
賞与引当金繰入	342,000	2,658,000	400,000	3,436,000	230,000	0	7,066,000	150,000	150,000		7,216,000	7,409,000
法定福利費	1,288,000	5,703,000	1,845,000	9,994,000	1,185,000	0	20,015,000	560,000	560,000		20,575,000	17,829,000
福利厚生費	40,000	187,000	56,000	1,350,000	30,000	0	1,663,000	20,000	20,000		1,683,000	1,640,000
事業後援費	727,560,000	50,000,000	17,000,000	0	0	500,000	795,060,000	0	0		795,060,000	774,480,000
調査研究費	0	0	121,000,000	0	0	0	121,000,000	0	0		121,000,000	10,000,000
表彰支援金	20,000,000	15,000,000	125,000,000	0	26,000,000	0	186,000,000	0	0		186,000,000	185,000,000
イベント開催費	0	43,000,000	11,000,000	6,000,000	6,000,000	0	66,000,000	0	0		66,000,000	33,400,000
広報活動費	0	19,000,000	1,000,000	3,000,000	2,000,000	15,000,000	40,000,000	0	0		40,000,000	34,500,000
会議費	0	2,150,000	1,000,000	0	0	0	3,150,000	0	0		3,150,000	3,550,000
諸謝金	0	2,500,000	10,000,000	0	1,000,000	0	13,500,000	0	0		13,500,000	13,500,000
旅費交通費	2,400,000	2,700,000	2,000,000	1,800,000	100,000	1,000,000	10,000,000	0	0		10,000,000	9,800,000
通信連絡費	100,000	3,021,000	300,000	3,000,000	100,000	150,000	6,671,000	0	0		6,671,000	7,620,000
消耗品費	1,000,000	3,130,000	150,000	13,000,000	500,000	0	17,780,000	0	0		17,780,000	16,812,000
修繕費	0	10,000,000	0	20,000,000	0	0	30,000,000	0	0		30,000,000	40,000,000
印刷製本費	0	750,000	50,000	5,500,000	0	7,500,000	13,800,000	0	0		13,800,000	16,380,000
光熱水料費	1,000,000	7,900,000	1,300,000	57,720,000	200,000	0	68,120,000	0	0		68,120,000	63,080,000
賃借料	0	1,000,000	0	43,000,000	0	0	44,000,000	0	0		44,000,000	43,636,000
地代家賃	0	0	0	35,200,000	0	5,500,000	40,700,000	150,000	150,000		40,850,000	37,100,000
保険料	0	1,400,000	0	3,800,000	0	0	5,200,000	230,000	230,000		5,430,000	3,722,000
租税公課	120,000	4,600,000	0	37,500,000	0	18,000,000	60,220,000	2,300,000	2,300,000		62,520,000	62,770,000
支払手数料	40,000	11,410,000	2,000,000	26,000,000	15,000	600,000	40,065,000	20,000	20,000		40,085,000	37,848,000
諸会費	0	70,000	0	470,000	0	0	540,000	0	0		540,000	540,000
委託費	2,100,000	20,300,000	9,000,000	420,000,000	1,200,000	0	452,600,000	0	0		452,600,000	385,550,000
雑費	300,000	1,900,000	1,000,000	800,000	450,000	0	4,450,000	0	0		4,450,000	4,300,000
減価償却費	0	30,000,000	0	155,000,000	0	0	185,000,000	5,200,000	5,200,000		190,200,000	201,900,000
管理費										71,200,000	71,200,000	66,800,000
役員等報酬										3,500,000	3,500,000	3,500,000
給料諸手当										24,520,000	24,520,000	22,853,000
賞与										2,630,000	2,630,000	2,366,000
賞与引当金繰入										1,130,000	1,130,000	1,321,000
法定福利費										4,358,000	4,358,000	4,560,000
福利厚生費										120,000	120,000	118,000
退職給付費用										3,500,000	3,500,000	1,200,000
会議費										1,200,000	1,200,000	1,500,000
旅費交通費										1,500,000	1,500,000	1,500,000
通信連絡費										300,000	300,000	500,000
消耗品費										300,000	300,000	500,000
光熱水料費										3,000,000	3,000,000	3,000,000
賃借料										20,000	20,000	50,000
地代家賃										1,000,000	1,000,000	800,000
保険料										150,000	150,000	60,000
租税公課										1,200,000	1,200,000	1,200,000
支払手数料										12,000,000	12,000,000	12,000,000
諸会費										72,000	72,000	72,000
委託費										6,000,000	6,000,000	4,900,000
雑費										1,500,000	1,500,000	1,000,000
減価償却費										3,200,000	3,200,000	3,800,000
経常費用計	765,330,000	274,220,000	317,820,000	911,880,000	47,500,000	48,250,000	2,365,000,000	12,560,000	12,560,000	71,200,000	2,448,760,000	2,185,200,000
評価損益等調整前当期経常増減額	△ 665,330,000	△ 220,020,000	△ 267,820,000	△ 350,280,000	△ 47,500,000	1,414,230,000	△ 136,720,000	520,000	520,000	138,800,000	2,600,000	500,000
基本財産評価損益等	0	0	0	0	0	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	△ 665,330,000	△ 220,020,000	△ 267,820,000	△ 350,280,000	△ 47,500,000	1,414,230,000	△ 136,720,000	520,000	520,000	138,800,000	2,600,000	500,000
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	△ 665,330,000	△ 220,020,000	△ 267,820,000	△ 350,280,000	△ 47,500,000	1,414,230,000	△ 136,720,000	520,000	520,000	138,800,000	2,600,000	500,000
他会計振替額	0	0	0	0	0	71,935	71,935	△ 71,935	△ 71,935	0	0	0
税引前当期一般正味財産増減額	△ 665,330,000	△ 220,020,000	△ 267,820,000	△ 350,280,000	△ 47,500,000	1,414,301,935	△ 136,648,065	448,065	448,065	138,800,000	2,600,000	500,000
法人税、住民税及び事業税	0	0	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000	500,000
当期一般正味財産増減額	△ 665,330,000	△ 220,020,000	△ 267,820,000	△ 350,280,000	△ 47,500,000	1,414,301,935	△ 136,648,065	△ 551,935	△ 551,935	138,800,000	1,600,000	0
一般正味財産期首残高	△ 2,595,789,174	△ 2,022,156,846	△ 1,025,159,286	△ 2,840,034,635	0	15,767,554,362	7,284,414,421	100,401,371	100,401,371	855,657,273	8,240,473,065	8,515,332,287
一般正味財産期末残高	△ 3,261,119,174	△ 2,242,176,846	△ 1,292,979,286	△ 3,190,314,635	△ 47,500,000	17,181,856,297	7,147,766,356	99,849,436	99,849,436	994,457,273	8,242,073,065	8,515,332,287
II 指定正味財産増減の部												
基本財産評価損益	0	0	0	0	0	0	0	0	0	0	0	0
受取寄附金	0	0	0	0	0	0	0	0	0	0	0	0
一般正味財産への振替額	△ 100,000,000	△ 50,000,000	△ 50,000,000	△ 40,000,000	0	0	△ 240,000,000	0	0	0	△ 240,000,000	0
当期指定正味財産増減額	△ 100,000,000	△ 50,000,000	△ 50,000,000	△ 40,000,000	0	0	△ 240,000,000	0	0	0	△ 240,000,000	0
指定正味財産期首残高	436,000,000	417,000,000	130,000,000	1,707,000,000	0	62,145,773,000	64,835,773,000	0	0	9,159,000,000	73,994,773,000	100,652,200,000
指定正味財産期末残高	336,000,000	367,000,000	80,000,000	1,667,000,000	0	62,145,773,000	64,595,773,000	0	0	9,159,000,000	73,754,773,000	100,652,200,000
III 正味財産期末残高	△ 2,925,119,174	△ 1,875,176,846	△ 1,212,979,286	△ 1,523,314,635	△ 47,500,000	79,327,629,297	71,74					