

2017年度収支予算書【内訳表】
2017年4月1日から2018年3月31日まで

法人コード	A007643
法人名	公益財団法人 安藤スポーツ・食文化振興財団

(単位:円/税込)

科 目	公益目的事業会計					収益事業等会計		法人会計	合計	2016年度 予算
	公1 陸上競技	公2 自然体験	公3 食文化	公4 発明記念館	共通	小計	収1 施設賃貸			
I 一般正味財産増減の部										
1. 経常増減の部										
(1) 経常収益										
基本財産運用益					552,494,000	552,494,000			80,000,000	632,494,000
基本財産受取利息					150,000	150,000				150,000
基本財産受取配当金					552,344,000	552,344,000			80,000,000	632,344,000
事業収益				504,881,000		504,881,000	37,091,520	37,091,520		541,972,520
不動産収益				148,961,000		148,961,000	11,171,520	11,171,520		160,132,520
受取業務委託金				25,920,000		25,920,000	25,920,000	25,920,000		51,840,000
入館料収益				330,000,000		330,000,000				330,000,000
受取寄付金					1,800,000	1,800,000				1,800,000
雑収益		5,000,000			200,000	5,200,000	1,900,000	1,900,000		7,100,000
受取利息					20,000	20,000				20,000
受取配当金					180,000	180,000				180,000
雑収益		5,000,000				5,000,000	1,900,000	1,900,000		6,900,000
経常収益計		5,000,000		504,881,000	554,494,000	1,064,375,000	38,991,520	38,991,520	80,000,000	1,183,366,520
(2) 経常費用										
事業費	168,826,000	174,896,000	49,713,000	689,130,000	35,900,000	1,118,465,000	36,936,000	36,936,000		1,155,401,000
給料諸手当	3,192,000	17,346,000	3,302,000	86,412,000		110,252,000	22,106,000	22,106,000		132,358,000
賞与	1,005,000	3,165,000	1,440,000	12,512,000		18,122,000	1,757,000	1,757,000		19,879,000
賞与引当金	565,000	1,786,000	759,000	6,700,000		9,810,000	971,000	971,000		10,781,000
法定福利費	695,000	2,834,000	703,000	14,354,000		18,586,000	2,921,000	2,921,000		21,507,000
福利厚生費	30,000	156,000	34,000	659,000		879,000	152,000	152,000		1,031,000
事業後援費	134,487,000	1,600,000			500,000	136,587,000				136,587,000
表彰支援金	25,000,000	10,000,000	24,000,000			59,000,000				59,000,000
イベント開催費		16,400,000	7,000,000	6,000,000		29,400,000				29,400,000
広報活動費	2,000,000	23,500,000	1,000,000	6,000,000	1,000,000	33,500,000				33,500,000
会議費		1,300,000	700,000			2,000,000				2,000,000
諸謝金		1,800,000	8,000,000			9,800,000				9,800,000
旅費交通費	550,000	1,950,000	600,000	700,000	2,000,000	5,800,000				5,800,000
通信連絡費	85,000	940,000	300,000	3,000,000		4,325,000				4,325,000
消耗品費	110,000	1,410,000	150,000	15,000,000		16,670,000				16,670,000
修繕費		3,000,000		15,000,000		18,000,000				18,000,000
印刷製本費		2,100,000	600,000	13,000,000	8,400,000	24,100,000				24,100,000
光熱水料費	450,000	5,190,000	450,000	46,800,000		52,890,000				52,890,000
賃借料	27,000	1,416,000	25,000	42,500,000		43,968,000				43,968,000
地代家賃				33,600,000		33,600,000				33,600,000
保険料		750,000		1,350,000		2,100,000	60,000	60,000		2,160,000
租税公課		5,400,000		36,000,000	24,000,000	65,400,000	3,300,000	3,300,000		68,700,000
支払手数料		13,030,000		3,500,000		16,530,000				16,530,000
諸会費		100,000		478,000		578,000				578,000
委託費	630,000	13,270,000	650,000	193,000,000		207,550,000				207,550,000
雑費		2,030,000		100,000		2,130,000				2,130,000
減価償却費		44,423,000		152,465,000		196,888,000	5,669,000	5,669,000		202,557,000
管理費									50,473,200	50,473,200
役員等報酬									4,000,000	4,000,000
給料諸手当									9,707,000	9,707,000
賞与									2,283,000	2,283,000
賞与引当金繰入									1,480,000	1,480,000
法定福利費									1,936,000	1,936,000
福利厚生費									114,000	114,000
慶弔費									50,000	50,000
退職給付費用									1,200,000	1,200,000
会議費									500,000	500,000
旅費交通費									1,600,000	1,600,000
通信連絡費									300,000	300,000
消耗品費									1,000,000	1,000,000
修繕費									200,000	200,000
光熱水料費									1,600,000	1,600,000
賃借料									90,000	90,000
地代家賃									7,500,000	7,500,000
保険料									200,000	200,000
租税公課									1,150,000	1,150,000
支払手数料									8,500,000	8,500,000
諸会費									115,200	115,200
委託費									2,600,000	2,600,000
雑費									1,000,000	1,000,000
減価償却費									3,348,000	3,348,000
経常費用計	168,826,000	174,896,000	49,713,000	689,130,000	35,900,000	1,118,465,000	36,936,000	36,936,000	50,473,200	1,205,874,200
評価損益等調整前当期経常増減額	△ 168,826,000	△ 169,896,000	△ 49,713,000	△ 184,249,000	518,594,000	△ 54,090,000	2,055,520	2,055,520	29,526,800	△ 22,507,680
基本財産評価損益等										
投資有価証券評価損益等										
評価損益等計										
当期経常増減額	△ 168,826,000	△ 169,896,000	△ 49,713,000	△ 184,249,000	518,594,000	△ 54,090,000	2,055,520	2,055,520	29,526,800	△ 22,507,680
2. 経常外増減の部										
(1) 経常外収益										
受取精算金										
還付消費税等										
経常外収益計										
(2) 経常外費用										
固定資産除却損										
経常外費用計										
当期経常外増減額										
他会計振替額					220,993	220,993	△ 220,993	△ 220,993		
税引前当期一般正味財産増減額	△ 168,826,000	△ 169,896,000	△ 49,713,000	△ 184,249,000	518,814,993	△ 53,869,007	1,834,527	1,834,527	29,526,800	△ 22,507,680
法人税、住民税及び事業税							250,000	250,000		250,000
当期一般正味財産増減額	△ 168,826,000	△ 169,896,000	△ 49,713,000	△ 184,249,000	518,814,993	△ 53,869,007	1,584,527	1,584,527	29,526,800	△ 22,757,680
一般正味財産期首残高	△ 425,043,013	△ 553,357,485	△ 106,264,151	△ 632,413,539	7,646,484,080	5,929,405,892	93,245,793	93,245,793	133,534,484	6,156,186,169
一般正味財産期末残高	△ 593,869,013	△ 723,253,485	△ 155,977,151	△ 816,662,539	8,165,299,073	5,875,536,885	94,830,320	94,830,320	163,061,284	6,133,428,489
II 指定正味財産増減の部										
基本財産評価損益										
受取寄付金	50,000,000	45,000,000	15,000,000	190,000,000		300,000,000				300,000,000
当期指定正味財産増減額	50,000,000	45,000,000	15,000,000	190,000,000		300,000,000				300,000,000
指定正味財産期首残高	150,000,000	145,000,000	45,000,000	660,000,000	36,041,630,000	37,041,630,000			5,290,000,000	42,331,630,000
指定正味財産期末残高	200,000,000	190,000,000	60,000,000	850,000,000	36,041,630,000	37,341,630,000			5,290,000,000	42,631,630,000
III 正味財産期末残高	△ 393,869,013	△ 533,253,485	△ 95,977,151	33,337,461	44,206,929,073	43,217,166,885	94,830,320	94,830,320	5,453,061,284	48,765,058,489